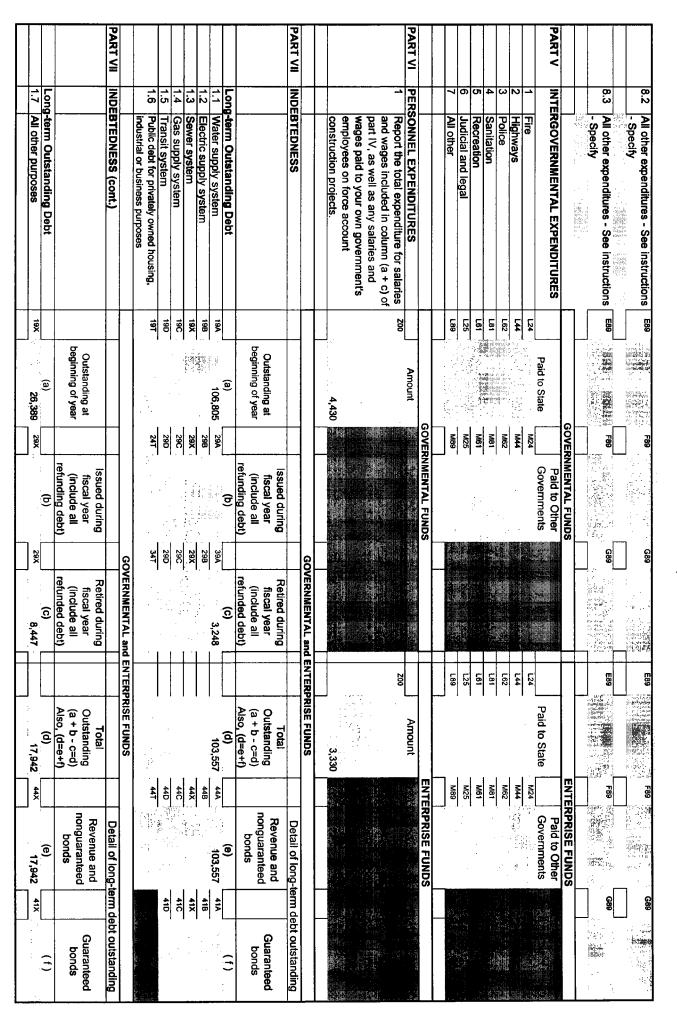
PART II											PART II											T																						PART I	FY 2005
REVENUES - Other than tax and intergovernmental revenues (conf.)		2.2 Storm drainage		Other Sales and Service Revenue	1.4 Transit or bus system		1.2 Electric power system	1.1 Water supply system	Utility Sales Revenue / User Fees	intergovernmental revenues	REVENUES - Other than tax and				5.1 Business license fees	Licenses, Fees and Permits	Control of the contro	4.5 Other - Specify	1		⅃		בַּׁו	:	3.8 Uner - specify	3.7 Dublic transit color to / 10 50 43	_					3.1 General sales tax - Local option	Local Sales Taxes		2 Fee in lieu		1.5 Property Taxes - Delinquent	1.4 Property Taxes - Library		1.2 Property Taxes - Debt Service	separately listed below.)	1.1 Property taxes - (All property taxes not	Property Taxes	TAX REVENUES	Jown of Hatch
Amount	GOVERNMENTAL	A80 A80	A80 A80		A94 A94	A93 A93	A92 A92	A91 A91					199 199	T99 T99	199 163 199			T15			1	5,446				 119		119		T19		T09 16 741 TO			101 1,085 T01		T01 6.195 T0			T01		701	, and Control		GCVERRAMENTAL
Amount	FUNDS	0				8	ı	21,500				33.	<b>8</b>		*			5	<del>'</del>	5	115	T15			119	10	710	719	T19	719	719	T09			3		701	701	701	701		T01	Alloquic	Amount	
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1 General support	IN I ENGCYERNMENTAL XEVENOR			Ц	12 Proceeds from bond issues	Misc Revenues revenue - specify	Miscellaneous		9 Interest earnings	Interest Rents and Royalties		8.1 Court fines, bail forfeitures, and moving	Fines (Justice Court)		7.2 Parking ticket revenue	violations surcharges	_1%	6.4 Other special improvement & service				6.1 Street cuts and public improvements	5 Other miscellaneous fees	4		4.2 Connection rees	丄		3.7 Special police services	3.6   Municipal housing rental projects (gross)			3.3 Parking facilities, lots & meters		3.2 Airports - Include rentals and cross	3.1 Parks and recreation charges	2.3 Garbage collection / street cleaning	1
C30 C30 D30	7	(a)	OO	U11 U11	NE.		199	Ė	uzo 457 uz			U99 U99		<u></u>	90	. :		U01 U01		₩.	. 1	U01	A89 5,027 A89	AB9 As		A89 2			A89 As	A50			A60			A61 A61	A61 3862 A	
governments B30	From other local	(b)	GOVERNMENTAL FUNDS	11	NR		8	U40	U20 1.529			9	The state of the s		U99		8	9		U01	U01	01		A89	A89	A89	AB9		A89	A50	A03	A36	A60	8	2		A61	
cao	government	(c)									2	The state of the s													The second secon													
30 From the State D30	1	(d)	ENJ																																			
governments B30	local	(e)	ENTERPRISE FUNDS	The state of the s																																		and the second s
directly	government	(f)						5 (2) 2 (3) 2 (4) 3 (4)					W 100 C			1850 838 V			ekili ad			Age of the State o		1			The second secon	李成 人 後 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一										All the second of the second o

		PART IV																													PART IV						-	
	AND TYPE (cont.)	DIRECTE		3.5 Hous		L	3.2 Storr	3.1 Sewer	Environm	2.3		<u> </u>	2.3b Amb	-			- 1	2.1 Police	Public Safety	_	1.6 Plan			Ш		1 1 Eina				AND TYPE	DIRECT E	]			5 Liqu		3 Street	
	(cont.)	XPENDITU	Redevelopment agencies	sing & comm	Recycling programs	Solid waste management	Storm drainage	er	<b>Environment and Housing</b>	Scuve mspec	Corrections / Jail	department.	ulance / para	department.	services an	Ambulance / paramedic	ì	e	etv		Franning and zoning	Central administration	General municipal buildings	Legal / attorney	Judicial / courts	1 1 Einancial administration				•••	XPENDITU		Other - Specify	government:	Liquor funds	Community development	Streets and highway	in estatu ora
		DIRECT EXPENDITURES BY PURPOSE	agencies	Housing & community development	ms	agement			gnist	Florecuse inspection and regulation		department.	Ambulance / paramedic - Use this line if the fire		Ť	١			:	70110111	ing	ation	al buildings		ou cu cu	stration					DIRECT EXPENDITURES BY PURPOSE			Intergovernmental service contracts		lopment	Streets and highways / C Roads	nto
		POSE		pment						liation		0	the fire		fire	Use this line									1					1	POSE	_		ntracts			ds	
-	Dire ind		5	8	<b>E</b>	E81	68	E80			8 8		E32		Salla Salas Salas Salas	E24	E24	E62		_	E89	<b>1</b>	E31	E25	E25				inc.	ပ		-	C89	8	S S	હ	2	883
(a)	Current Operation Direct expenditures including salaries and wages																4,411			1,	-	13,109		Cost (		,	(a)	and wages	Direct expenditures including salaries	Current Operation					<b>~</b>	********	10.380	· 大型 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
	is a	GOVERN	ğ	g	F81	F81	F8	F80		] [	3		F32			F24	F24	762 202			F89	1		F25	F25	F23			- iñ	<u> </u>		GOVERN	D89	D89	D89		· ·	D89
(b)	Construction	GOVERNMENTAL FUNDS				-										-											(b)	Construction				GOVERNMENTAL FUNDS						300
		_ ŭ	650	650	G81	G81	G80	G80		]	e e		G32			Q2 <b>4</b>	G24	G62			689	G29	G31	G25	G25	G23						<b>"</b>	B89	B89	B89	B50		889
(c)	equipment, land, and existing structures	Purchase of			4.							e			·											•:	(c)	structures	existing	equipment,	Dirchase of		1.20	er de				AUS.
-			Ę	E50	E81	E81	E80	E80		-			E32		•	E24	E24	E62		7	E89	E29	E31	E25	E25	E23							C89	C89	8	C50	+	<u>چ</u>
(d)	Current Operation Direct expenditures including salaries and wages									<b>-</b>					"   		.,								•		(d)	and wages	expenditures including salaries	Current Operation Direct								J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
			FSO	F50	- E	F81	F80	F80			1,		F32			F24	F24	F62		~	F89		J. 1	F25	F25	F23						ENTER _	D89	D89	089	D50	D46	#6 D89 ∴
(e)	Construction	ENTERPRISE FUNDS											3 10 %	100				172									(e)	Construction			i kion one	ENTERPRISE FINDS						
			650	650	G81	G81	680	C80			CE G		G32			<b>Q</b> 24	G24	စ္တ			689	3	631	G25	G25	GZ3	+		-		   		889	B89	889	B50	٠.,١	B89
(f)	equipment, land, and existing structures	Purchase of				&T.					-37-			G to 1								-					3	structures	existing	equipment,	Purchase of							

	PART IV							
	AND		8.1 Q	7.1 W: 7.2 Ele 7.3 Ga 7.4 Tr.	6.3 6.1 Inter	Health 5.1 Q 5.3 H	Tran: 4.2 4.1 4.5 4.5 4.5	3.7 3.10 3.11
	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		All Other Expenditures  8.1 All other expenditures - See - Specify	Water supply system Electric power system Gas supply system Transit or bus system	Interest on Debt 6.1 Interest on debt - Water supply system 6.2 Interest on debt - Electric power system 6.3 Interest on debt - Gas supply system 6.4 Interest on debt - Transit or bus system 6.5 Interest on debt - All other interest	th Own hospitals Other hospitals Health (other than hospitals)	Transportation 4.1 Roads & streets - maintenance and construction - See Instructions 4.2 Other road and street maintenance including snow removal 4.3 Sidewalk, curb, & gutter 4.4 Street lighting 4.5 Engineering 4.6 Municipal airports 4.7 Parking facilities	Parks and recreation programs (not addressed below.) Cultural & community events Golf courses Rodeo grounds & equestrian parks Cemeteries Libraries
	JRPOSE		See instructions		system r system ystem s system s system		s enance -	ms (not s
			E89	E91 E92 E93	1923 1931	E36 E38 E32	E01 E44 E44 E64	E52 E61
(a)	Current Operation Direct expenditures including salaries and wages						15,995	
		GOVER	F89	393 F92 F92		F36 F38	F44	F52 33 F64
(b)	Construction	GOVERNMENTAL FUNDS						
			689	G91 G92 G93		G38 G38	G61 G44 G44 G44 G644 G644 G644 G644 G644	G61 G61 G52
(c)	Purchase of equipment, land, and existing structures							######################################
			E89	E91 E92 E93 E94	191 192 193	E36 E38	E44 E44 E44 E644 E601	E61 E61 E61 E03 E03
(d)	Current Operation Direct expenditures including salaries and wages			18,598	3,772			The second secon
		ENTE	F89	F91 F92 F93 F94		F38	F44 F44 F61	F61 F61 F62 F63
(e)	Construction	ENTERPRISE FUNDS		4 1894 1994 1994 1994 1994 1994 1994 199	A season and the seas			
		]	G	G92 G93 G94		632 G38 G38	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	G81 G81 G82 G82
(f)	Purchase of equipment, land, and existing structures							



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				<b>PART IX</b>			PART VIII					-			
	ω	2.	1.	X RATES					3	Shor		2.2	2.1	Othe	-
	Telephone Franchise Tax Rate	Cable TV Franchise Tax Rate	Energy Sales & Use Tax Rate	TES	fiscal year	Cash and investments held at end of	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Total short-term debt	Short-term (interest bearing) Debt		Accrued leave liability (sick leave and vacation)	Capital lease purchase agreements	Other Long-term Obligations	
				GC	6,142		Reserves held for redemption of long-term debt	(a)	61V	year	Outstanding balance at beginning of fiscal			(a)	Outstanding balance at beginning of fiscal year
				GOVERNMENTAL FUNDS		W31	Unexpended proceeds from sale of bond issues held pending disbursement	(b)	64V		Balance at end of fiscal year		1. 18023 GOS	( <del>0</del> )	Issued during fiscal year
					147,351		All other funds except employee retirement funds	(c)					38 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		Retired during fiscal year
MANAGEMENT AND			A CAMPAGNA AND A CAMP	Andropal and the second	And the second s									9	Balance at end of fiscal year
Salara Maria Maria				EN I EKTRIUE FUNDO											
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